

Tucson Unified District	100201	Pima
--------------------------------	---------------	-------------

SCHOOL LEVEL DETAIL

Menlo Park Elementary School	100201299
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	963,686	435,534	1,399,220
UNRESTRICTED CAP OUTLAY	15,578	44,789	60,367
SOFT CAPITAL OUTLAY	18,751	50,808	69,559
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,843	30,350	33,193
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	136	136
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	391,382	105,399	496,781
STATE PROJECTS	49,002	15,400	64,402
FOOD SERVICES	49,756	73,947	123,703
OTHER	9,607	21,755	31,362
TOTAL	1,500,605	778,118	2,278,723
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	68,907	78,702	147,609
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	391.040		
1998 - 1999 TOTAL	378.750		
1999 - 2000 TOTAL	352.215		
FALL 1999 ENROLLMENT	384		

ESTIMATED		
SCHOOL REVENUE		2,406,957
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	352.21
CLASSROOM STAFF	24	14.91
OTHER	11	30.73
TOTAL STAFF	36	9.76
TEACHER SALARIES		\$641,100
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		41
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported